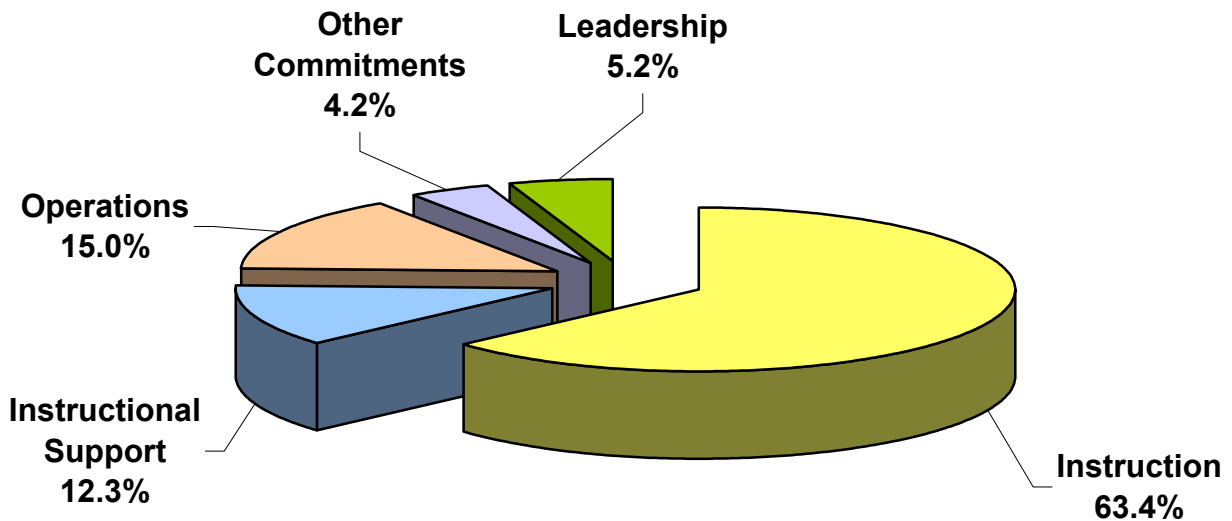
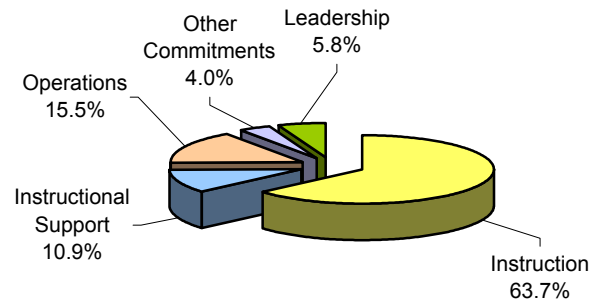


# Coventry School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 5,517	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,699,793	\$7,558	63.4%
Instructional Support	\$8,060,144	\$1,461	12.3%
Operations	\$9,833,582	\$1,782	15.0%
Other Commitments	\$2,769,627	\$502	4.2%
Leadership	\$3,405,311	\$617	5.2%
Total District Expenditures	\$65,768,458	\$11,921	100.0%